

Inflation Position Statement					
Table 1.					
Inflation included in the February MTFP					
		2023/24	2024/25	2025/26	2026/27
		5-9%	4.0%	2%	2%
		£'000	£'000	£'000	£'000
Contracts					
	Waste inc house number increases	578	317	200	204
	Grounds Maintenance	112	54	28	29
	Leisure Centres - no allowance, income	0	0	0	0
	Other Contracts	117	73	38	38
Utilities		86	59	30	31
Staffing					406
	Pay increase assumption	1,079	766	398	90
	Increment assumption	95	90	90	10
	Members	37	19	10	
		2,104	1,378	794	808
Table 2					
Updated Inflation Position included in the MTFP					
		2023/24	2024/25	2025/26	2026/27
		5-10.4%	5%	2.5%	2%
		£'000	£'000	£'000	£'000
Contracts					
	Waste inc house number increases	670	384	237	208
	Grounds Maintenance	110	68	35	29
	Leisure Centres - no allowance, income	0	0	0	0
	Other Contracts	148	89	47	38
Utilities		171	79	42	35
Staffing					
	Pay increase assumption	1,079	958	503	413
	Increment assumption	94	90	90	90
	Members	0	22	11	9
		2,272	1,690	965	822
	Movement	168	312	171	14